



NATIONAL PLANNING COMMISSION

THE PRESIDENCY
PLOT 421 CONSTITUTION AVENUE
CENTRAL BUSINESS DISTRICT, ABUJA.
www.npc.gov.ng

Social Development

Department:.....

NPC/AB/SEC/2388 I

Ref:.....

11TH MARCH, 2014

Date:.....

**The Country Representative UNICEF
UN House,
CBD, Beside National Hospital,
Garki, Abuja**

ATTENTION: Mr Enrique Delamonica

RE: FEDERAL GOVERNMENT OF NIGERIA
-UNICEF ROLLING PLAN 2014-15 SOCIAL PROTECTION PROGRAMME

I wish to refer to your letter dated 27TH February, 2014 on the above subject, as request for the plan to be signed.

2. This is to inform you that our Government implementing partners represented by the National Planning Commission have dully signed the workplan.
3. Therefore this letter is to forward the signed workplan to you.
4. Please accept the assistance of our highest and cordial regards.

Sampson Ebimaro (Ph.D)
Assistance Director (Social Development Department)

*Signed
for
reference*

Federal Government of Nigeria- UNICEF Rolling Workplan 2014-15

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Name of Programme: Social protection

UNDAF Result Area

Outcome 2.4: By 2017, inequities in the Nigerian society are reduced; driven by well informed and committed leadership; through innovative, inclusive, well co-ordinated and evidence-based national social protection framework; enabled by context-specific, rights-based, age-appropriate, gender-sensitive policies which empower and protect the most vulnerable and at risk populations.

Output 2.4.1: Age-appropriate and Gender-sensitive, fiscally sustainable National social protection policy and framework developed based on context-specific, innovative, replicable and evidence-based models.

Output 2.4.2: Capacities of public and community institutions, including CSOs are enhanced to design, implement, monitor and evaluate social protection mechanisms at all levels; translating to increased utilization of accessible and affordable essential social services.

Output 2.4.3: Decision-making capacities are strengthened at all levels through evidence based advocacy and learning, including South-south cooperation; to endorse, mobilize and commit resources to equitable and gender responsive social protection mechanisms

UNICEF Programme Results

Outcome No. 11: By 2017, vulnerable children and their families benefit from a child- and gender-sensitive comprehensive social protection framework which is applied across all states

Output No. 1: A National Social Protection Policy framework (which is age-appropriate, gender-sensitive, and fiscally sustainable) is developed by government

Output No. 2: Government and CSO technical capacities in social protection initiatives strengthened to design and implement social protection initiatives

Output No. 3: States have undertaken a gender review profile of the child and social protection policies/strategies in the current national development plan cycle

Output No. 4: National South-South cooperation system strengthened to facilitate exchange of evidence and experiences across states designing and delivering social protection mechanisms and interventions

Funding 2014-2015 (US\$)*			Amount (\$)
Output No. 1: Social Protection	Planned Budget		559,861
	Available Funds	RR	359,861
		OR	200,000
	Unfunded		
Output No. 2: Government and CSO capacities strengthened	Planned Budget		558,000
	Available Funds	RR	358,000
		OR	200,000
	Unfunded		
Output No. 3: Gender reviews	Planned Budget		558,000
	Available Funds	RR	358,000
		OR	80,000
	Unfunded		120,000
Output No. 4: National and sub- national cooperation system strengthened	Planned Budget		558,000
	Available Funds	RR	358,000
		OR	200,000
	Unfunded		
TOTAL	Planned Budget		2,233,861
	Available Funds	RR	1,433,861
		OR	680,000
	Unfunded		120,000

Agreed by
Government Implementing Partner-1

NTUSAM FIDEL UGBO 10/3/14

Name Date Signature

Agreed by
Government Implementing Partner-2

NURAHUPIN GEORGE

Name Date Signature

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Name Date Signature

13/3/2014

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Federal Government of Nigeria-UNICEF Rolling Workplan 2014-2015

CPD Outcome Text : By 2017, vulnerable children and their families benefit from a child and gender-sensitive comprehensive social protection framework which is applied across all states

Outputs and Indicators	Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget			Internal Information	
		1-6	7-12	13-18	19-24		Source of Funds	Budget Description	Amount (USD)	Specific Intervention Code	Generic Intervention Code
A National Social Protection Policy framework (which is age-appropriate, gender-sensitive, and fiscally sustainable) is developed by government											
	National Social Protection and Policy draft document finalised and presented to FEC and NEC					NPC	NG		19,861	07-02-01	004
	Engagement of communities and State level support and domestication of social protection policy					CSOs	NG + EU		150,000	07-02-01	004
	Social Protection, Urbanisation, and Child Poverty profile for 10 urban cities in Nigeria					CSOs and academia	NG + EU		250,000	07-02-01	004
	Support the mapping and costing of social protection programmes in at least 8 states					NPC - State Governments	NG + EU		140,000	07-02-01	004
Output Sub Total*									559,861		
Outputs and Indicators	Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget			Internal Information	
		1-6	7-12	13-18	19-24		Source of Funds	Budget Description	Amount (USD)	Specific Intervention Code	Generic Intervention Code
Government and CSO technical capacities in social protection initiatives strengthened to design and implement social protection initiatives											
	Development of capacity at the State level to cost, finance and review social protection and budgets for children					NPC - State Governments	NG + EU		190,000	07-02-10	004
	Support the development of state specific capacity to analysis and assess impact of social protection on child poverty					NPC - State Governments	NG + EU		180,000	07-02-10	004
	Capacity development of the work force at National and State level working on social protection in Nigeria					NPC - State Governments	NG + EU		188,000	07-02-10	004
Output Sub Total*									558,000		

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Outputs and Indicators	Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget			Specific Intervention Code	Generic Intervention Code
		1-6	7-12	13-18	19-24		Source of Funds	Budget Description	Amount (USD)		
States have undertaken a gender review profile of the child and social protection policies/strategies in the current national development plan cycle											
	Support domestication and implementation of CEDAW					MWASD	NG		138,000	07-05-08	004
	Support approval and implementation of VAPP and Gender Equal Opportunity bills					MWASD	NG		120,000	07-05-08	004
	Review and support of Health Policy					MWASD	NG+ DFATD (ex CIDA)		200,000	07-05-08	004
	Support efforts to reduce FGM and Early marriage					MWASD	NG		100,000	07-05-08	004
Output SubTotal*									558,000		
Outputs and Indicators	Planned Activities	Timeframe (in months)				Implementing Partner(s)	Planned Budget			Internal Information	
		1-6	7-12	13-18	19-24		Source of Funds	Budget Description	Amount (USD)	Specific Intervention Code	Generic Intervention Code
National South-South cooperation system strengthened to facilitate exchange of evidence and experiences across states designing and delivering social protection mechanisms and interventions											
	Develop innovative strategies to engage communities on the social protection policy framework					CSOs	NG		58,000	07-02-10	004
	South-south learning visits to South Africa for 20 State-level Government officials to study the activities of social protection activities					State Governments	NG + EU		250,000	07-02-10	004
	National south-south learning visits for 40 Government officials to study the activities of social protection activities within Nigeria					NPC - State Governments	NG + EU		250,000	07-02-10	004
Output Sub-Total									558,000		
Outcome Total									2,233,861		

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Annex - Planned Budget/Government Contributions for Rolling Workplan 2014-2015

CPD Outcome Text :By 2017, vulnerable children and their families benefit from a child and gender-sensitive comprehensive social protection framework which is applied across all states.

Output : A National Social Protection Policy framework (which is age-appropriate, gender-sensitive, and fiscally sustainable) is developed by government

Planned Activities	UNICEF Planned Budget	Government Contribution	Total Budget (US\$)
National Social Protection and Policy draft document finalised and presented to FEC and NEC	19,861	0	
Engagement of communities and State level support and domestication of social protection policy	150,000	0	
Social Protection, Urbanisation, and Child Poverty profile for 10 urban cities in Nigeria	250,000	0	
Support the mapping of all social protection programmes in at least 8 states	140,000	0	
Output sub-total	559,861	0	
Output : Government and CSO technical capacities in social protection initiatives strengthening to design and implement social protection initiatives			
Planned Activities	UNICEF	Government Contribution	Budget (US\$)
Development of capacity at the State level to cost, finance and review social protection and budgets for children	190,000	0	
Support the development of state specific capacity to analysis and assess impact of social protection on child poverty	180,000	0	
Capacity development of the work force at National and State level working on social protection in Nigeria	188,000	0	
Output sub-total	558,000	0	

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Output : States have undertaken a gender review profile of the child and social protection policies/strategies in the current national development plan cycle				
Planned Activities	UNICEF	Government Contribution	Budget (US\$)	
Support domestication and implementation of CEDAW	138,000	0		
Support approval and implementation of VAPP and Gender Equal Opportunity bills	120,000	0		
Review and support of Health Policy	200,000	0		
FGM and Early marriage	100,000	0		
Output sub-total	558,000	0		
Output : National South-South Cooperation system strengthened to facilitate exchange of evidence and experiences across states designing and delivering social protection mechanisms and interventions.				
Planned Activities	UNICEF	Government Contribution	Budget (US\$)	
Develop innovative strategies to engage communities on the social protection policy framework	58,000	0		
South-south learning visits to South Africa for 20 State-level Government officials to study the activities of social protection activities	250,000	0		
National south-south learning visits for 40 Government officials to study the activities of social protection activities	250,000	0		
Output sub-total	558,000	0		
Outcome Total	2,233,861			